

**2022 Legislature - Operating Budget  
Transaction Compare - SFIN Structure  
Between House and SCS2**

**Numbers and Language  
Differences  
Agencies: DEC**

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration</b>													
<b>Office of the Commissioner</b>													
FY2023 GGU COLA & HI Increase	SCS2	SalAdj	10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.8										
1004 Gen Fund (UGF)			1.9										
1007 I/A Rcpts (Other)			4.2										
<b>* Allocation Difference *</b>			10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Exxon Valdez Oil Spill Trustee Council Administration	SCS2	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			200.0										
FY2023 GGU COLA & HI Increase	SCS2	SalAdj	62.0	62.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			13.2										
1003 GF/Match (UGF)			0.7										
1004 Gen Fund (UGF)			20.9										
1061 CIP Rcpts (Other)			12.6										
1093 Clean Air (Other)			5.5										
1166 Vessel Com (Other)			2.7										
1205 Ocn Ranger (Other)			0.2										
1230 CleanAdmin (Other)			3.1										
1231 DrinkAdmin (Other)			3.1										
<b>* Allocation Difference *</b>			262.0	62.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
<b>EVOS Trustee Council</b>													
Transfer Exxon Valdez Oil Spill Trustee Council to Department of Environmental Conservation	SCS2	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			272.9	72.9	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
<b>Environmental Health</b>													
<b>Environmental Health</b>													
Assume Primacy of Hazardous Waste Management Under Resource Conservation and Recovery Act, Subtitle C	SCS2	Inc	830.0	830.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			830.0										
H DEC 1 - Assume Primacy of Hazardous Waste Management Under Resource Conservation and Recovery Act, Subtitle C	House	Inc	830.0	830.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			830.0										
Remove Funding for Primacy of Hazardous Waste Management Under Resource Conservation and Recovery Act, Subtitle C	SCS2	Dec	-830.0	-830.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
1004 Gen Fund (UGF)			-830.0										
H DEC 2 - Dairy Program	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

<p><b>Numbers and Language Differences</b></p> <p><b>Agencies: DEC</b></p>
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### Environmental Health (continued)

H DEC 2 - Dairy Program (continued)	
1004 Gen Fund (UGF)	15.0
1108 Stat Desig (Other)	-15.0
FY2023 GGU COLA & HI Increase	
1002 Fed Rcpts (Fed)	100.1
1003 GF/Match (UGF)	31.0
1004 Gen Fund (UGF)	89.9
1005 GF/Prgm (DGF)	67.4
1007 I/A Rcpts (Other)	1.3
1108 Stat Desig (Other)	0.2

**\*\* Appropriation Difference \*\***

## Air Quality

FY2023 GGU COLA & HI Increase	
1002 Fed Rcpts (Fed)	20.9
1003 GF/Match (UGF)	17.2
1004 Gen Fund (UGF)	5.1
1005 GF/Prgm (DGF)	5.9
1061 CIP Rcpts (Other)	6.2
1093 Clean Air (Other)	84.7
1166 Vessel Com (Other)	5.3
1236 AK LNG I/A (Other)	1.5

**\* \* Appropriation Difference \* \***

## Spill Prevention and Response

FY2023 GGU COLA & HI Increase	
1002 Fed Rcpts (Fed)	44.4
1004 Gen Fund (UGF)	185.7
1007 I/A Rcpts (Other)	5.7
1055 IA/OIL HAZ (Other)	6.7
1166 Vessel Com (Other)	7.1

**\*\* Appropriation Difference \*\***

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
SCS2	SalAdj	289.9	289.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-540.1	-540.1	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
		-540.1	-540.1	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
SCS2	SalAdj	146.8	146.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		146.8	146.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		146.8	146.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
SCS2	SalAdj	249.6	249.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		249.6	249.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		249.6	249.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Water (continued)</b>													
<b>Water Quality, Infrastructure Support &amp; Financing</b>													
Assumption of Primacy over Section 404	SCS2	Inc	4,904.0	3,511.3	104.0	1,109.7	179.0	0.0	0.0	0.0	28	0	0
Permitting of the Discharge of Dredged or Fill Material into Waters and Wetlands													
1004 Gen Fund (UGF)			4,904.0										
H DEC 3 - 404 Primacy	House	Inc	4,904.0	3,511.3	104.0	1,109.7	179.0	0.0	0.0	0.0	28	0	0
1004 Gen Fund (UGF)			4,904.0										
Remove Funds for Primacy of Section 404	SCS2	Dec	-4,904.0	-3,511.3	-104.0	-1,109.7	-179.0	0.0	0.0	0.0	-28	0	0
Permitting of the Discharge of Dredged or Fill Material into Waters and Wetlands													
1004 Gen Fund (UGF)			-4,904.0										
FY2023 GGU COLA & HI Increase	SCS2	SalAdj	322.4	322.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			93.6										
1003 GF/Match (UGF)			7.4										
1004 Gen Fund (UGF)			122.7										
1005 GF/Prgm (DGF)			37.2										
1007 I/A Rcpts (Other)			6.6										
1061 CIP Rcpts (Other)			32.0										
1166 Vessel Com (Other)			8.7										
1230 CleanAdmin (Other)			10.6										
1231 DrinkAdmin (Other)			3.6										
<b>* Allocation Difference *</b>			-4,581.6	-3,188.9	-104.0	-1,109.7	-179.0	0.0	0.0	0.0	-28	0	0
<b>** Appropriation Difference **</b>			-4,581.6	-3,188.9	-104.0	-1,109.7	-179.0	0.0	0.0	0.0	-28	0	0
<b>*** Agency Difference ***</b>			-4,452.4	-3,259.7	-104.0	-909.7	-179.0	0.0	0.0	0.0	-34	0	0
<b>**** All Agencies Difference ****</b>			-4,452.4	-3,259.7	-104.0	-909.7	-179.0	0.0	0.0	0.0	-34	0	0

## Column Definitions

**House (House)** - The version of the FY23 operating and mental health bills adopted by the House.[House AMHS+House NoAMHS]

**SCS2 (SFIN CS2)** - Senate Finance working column for the second committee substitute.[SCS2 NoAMHS+SCS2 AMHS]